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|--|--|--|
| <b>Establish prerelease center in northwestern Montana</b> |  | <b>Agency/Program #:</b> 6401-02-I1    |
|  |  | <b>Division:</b> Community Corrections |
|  |  | <b>Program:</b> Prerelease             |
| <b>Agency Name:</b>  | Department of Corrections                        |  |
| <b>Agency Contact:</b>                                     | Gary Hamel                                       | 444-3903                               |
| <b>LFC Contact:</b>  | Representative Hiner, Senators Bales and Schmidt |  |
| <b>LFD Liaison:</b>  | Pat Gervais                                      | 444-1795                               |
| <b>OBPP Liaison:</b>                                       | Brent Doig                                       | 444-4118                               |

## Program or Project Description:

| Appropriation, Expenditure and Source |            |            |            |            |
|---------------------------------------|------------|------------|------------|------------|
| Fund Name:                            | 2008       |            | 2009       |            |
|                                       | Approp.    | Expended   | Approp.    | Expended   |
| General Fund                          |            |            |            |            |
| State Special                         |            |            |            |            |
| Federal Funds                         |            |            |            |            |
| <b>Total:</b>                         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Establish prerelease center in northwestern Montana.

## Performance Measures :

Update on milestones leading toward opening of center

- status of citing
- RFP issuance
- opening date

Increase in diversions/alternatives as a result of having pre-release in NW Montana (not available until end of this biennium)

| 2009 Biennium Significant Milestones: |  | Completion Dates |        |
|---------------------------------------|--|------------------|--------|
|                                       |  | Target           | Actual |
| 1                                     |  |                  |        |
| 2                                     |  |                  |        |
| 3                                     |  |                  |        |
| 4                                     |  |                  |        |
| 5                                     |  |                  |        |

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: No

--Changes to performance measures: No

**LFD ASSESSMENT:**

--Goal is measurable within the biennium: Yes

--Progress toward goal: On-track

**APPROPRIATION ISSUES:**

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

--On track, citing efforts are under way. However, a description of those efforts and information about successes and barriers to citing was not provided



| Version | Date    | Author  |
|---------|---------|---------|
| AO-1    | 12/5/07 | Gervais |
|         |         |         |
|         |         |         |

| Change Description |
|--------------------|
| 1st Report         |
|                    |
|                    |



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Gary Hamel | **Phone Number:** 444-3903 |  
**Agency Name:** Department of Corrections |  
**Division:** Community Corrections -- Program 2 |  
**Program (identify and briefly describe):** **The Adult Prerelease Unit** contracts with seven non-profit prerelease centers for housing, treatment and supervision of 626 men and 174 women. These centers provide transition from prison to community and an alternative to prison for "diverted" offenders when public safety and the offenders' interests are best served by a level of supervision between prison and probation. |

### **List a single goal and brief description:**

Establish prerelease center in northwestern Montana |

### **Describe the performance measures related to this goal:**

Update on milestones leading toward opening of center – status of citing, RFP issuance, opening date  
Increase in diversions/alternatives as a result of having pre-release in NW Montana (not available until end of this biennium) |

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

Public notification -- November 2007; Establish community working Committee -- January to March 2008; Community Survey -- January to March 2008; Siting January to March 2008; RFP February to March 2008; Contracting/Ramp-up/Programming: July 2008 to April 2009. |

### **Describe the current status of the measurements related to the goal:**

Planning and citing efforts are under way. |